

**Business of the Village Board  
Village of Saranac Lake**

SUBJECT: Budget Adjustments

DATE: 3-10-2025

DEPT OF ORIGIN: Village Manager

BILL # 26-2025

DATE SUBMITTED: 2-21-2025

EXHIBITS: \_\_\_\_\_

APPROVED AS TO FORM:

\_\_\_\_\_  
Village Attorney

\_\_\_\_\_  
Village Administration

EXPENDITURE  
REQUIRED

AMOUNT  
BUDGETED

APPROPRIATION  
REQUIRED:

**APPROVAL OF RESOLUTION**

MOVED BY: White      SECONDED BY: Scollin

VOTE ON ROLL CALL:

MAYOR WILLIAMS

yes

TRUSTEE BRUNETTE

yes

TRUSTEE RYAN

yes

TRUSTEE SCOLLIN

yes

TRUSTEE WHITE

yes

**RESOLUTION AUTHORIZING THE TRANSFER OF  
FUNDS FROM GENERAL, WATER, AND SEWER CONTINGENCY ACCOUNTS TO  
GENERAL, WATER, AND SEWER FUNDS CONTRACTUAL**

**WHEREAS**, the Village of Saranac Lake has the responsibility to pay for its routine financial obligations; and,

**WHEREAS**, the Village has budgeted contingency funds in planning for unanticipated expenditures; and,

**WHEREAS**, the Village must make such expenditures through a relevant and appropriate account; and,

**NOW, THEREFORE BE IT RESOLVED**, The Village Treasurer is hereby authorized to transfer \$13,216.26 from General Fund Contingency, \$76.00 from Water Fund Contingency, \$15,473.75 from Sewer Fund Contingency.

**BE IT FURTHER RESOLVED**, that such a transfer will be used to satisfy the Village's obligations in a timely fashion in regards to expenses already incurred.

**General**

001-1230-0401	\$	170.00
001-1325-0401	\$	492.18
001-1410-0401	\$	127.64
001-1620-0407	\$	1,881.86
001-1910-0405	\$	1,516.71
001-3410-0200	\$	795.00
001-3410-0405	\$	855.83
001-4020-0400	\$	5,760.00
001-9045-0800	\$	645.20
001-9070-0800	\$	971.84

**Contingency Acct**

001-1990-0400	\$	13,216.26
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Budgeted	\$	150,000.00
Used YTD	\$	24,854.22
Available Balance	\$	125,145.78
This request	\$	13,216.26
Balance to Remain	\$	111,929.52

**Water**

004-8340-0402	\$	76.00
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**Contingency Acct**

004-1990-0400	\$	76.00
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Budgeted	\$	90,000.00
Used YTD	\$	428.67
Available Balance	\$	89,571.33
This request	\$	76.00
Balance to Remain	\$	89,495.33

**Sewer**

005-9710-0700	\$	15,473.75
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**Contingency Acct**

005-1990-0400	\$	15,473.75
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Budgeted	\$	90,000.00
Used YTD	\$	25,060.14
Available Balance	\$	64,939.86
This request	\$	15,473.75
Balance to Remain	\$	49,466.11